



GMS Synopsis Report Justice Assistance Grant (JAG) Program 2016-DJ-BX-0482 Jan 2020 - Mar 2020

The following report covers grantee reported activity for grant number 2016-DJ-BX-0482 awarded to Jan 2020 - Mar 2020. The award, in the amount of \$3,359,808.00, was issued as part of the BJA FY 16 JAG State solicitation. Any funds reported only represent an estimate of dollars allocated or used for activities covered by this award.

This report covers 1 reporting period(s) of data, represented as follows:

- Jan - Mar 2020

Note: This report is only a general overview of the award including funding allocation, funding usage, and qualitative data. The full dataset, including program activities and outcomes, can be found in the attached spreadsheet.

Project Description

The Edward Byrne Memorial Justice Assistance Grant Program (JAG) allows states and units of local government, including tribes, to support a broad range of activities to prevent and control crime based on their own state and local needs and conditions. Grant funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice, including for any one or more of the following program areas: 1) law enforcement programs; 2) prosecution and court programs; 3) prevention and education programs; 4) corrections and community corrections programs; 5) drug treatment and enforcement programs; 6) planning, evaluation, and technology improvement programs; and 7) crime victim and witness programs (other than compensation). The Virginia Department of Criminal Justice Services will utilize Fiscal Year 2016 JAG funds to implement projects utilizing evidence-based practices designed to respond to the priority issues identified through a statewide criminal justice planning process and through subsequent surveys, analyses and consultations with stakeholders. NCA/NCF

Grantee/Sub-Grantee Activity

The grantee indicated that a portion of the grant funds were sub-awarded. In total, 104 sub-award(s) was/were made. This report reflects combined data as entered by the direct recipient and the sub-recipient(s). Subgrantee responses can be found in the attached Excel document.

The grantee indicated the award had grant activity during the report period. Funding usage in the 5 key funding areas can be found in the "Funding Usage" section. Narrative information for the award can be found in the "Grantee Comments" and "Goals and Objectives" sections.

Award Synopsis

The following table displays whether the grantee and the number of sub-grantees that were operational, not operational,

or closed out during the report period.

Reporting Period: Jan - Mar 2020

	Operational	Not Operational	Final Report
Grantee			
Sub-Grantee	51	31	None

Goals & Objectives

The following goals and objectives were entered by the grantee during the report period. A synopsis of sub-grantee goals and objectives are displayed to save space.

Direct Grantee: (Reporting Period: -)

#	Goal	Status	Progress & Barriers	Planned Activities
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Sub-Grantees:

Status of Goal	Number of goals with status	Percent of goals with status
Not yet started	0	0.00%
In progress	12	35.29%
Delayed	1	2.94%
Completed	20	58.82%
No longer applicable	1	2.94%
TOTAL	34	100.00%

Funding Allocations

The table below shows the breakdown of funding allocations. Direct grantee allocations are shown in black while aggregated sub-grantee allocations are shown in blue.

	Personnel	Equipment Supplies and Technology	Consultants and Contracts	Training and Conferences	Other	Totals
Law enforcement	\$303,282.00	\$1,104,373.00	\$181,208.00	\$51,400.00	\$70,201.00	\$0.00 \$1,710,464.00
Crime Laboratory/Forensics Agency	\$29,987.00	\$1,917.00	\$605.00	\$2,393.00		\$0.00 \$34,902.00
Crime prevention						\$0.00

	\$59,034.00	\$7,944.00				\$66,978.00
Prosecution						\$0.00
	\$37,500.00					\$37,500.00
Indigent defense						\$0.00
						\$0.00
Courts						\$0.00
						\$0.00
Corrections						\$0.00
						\$0.00
Community corrections (probation/parole)	\$16,100.00	\$21,035.00		\$1,600.00		\$38,735.00
Reentry services						\$0.00
						\$0.00
Behavioral health						\$0.00
						\$0.00
Assessment & evaluation						\$0.00
						\$0.00
Crime victim/witness services						\$0.00
						\$0.00
Other	\$303,376.00	\$6,536.00	\$36,000.00		\$63,482.00	\$409,394.00
Administrative Set-Aside						\$0.00
						\$0.00
Total Allocations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$749,279.00	\$1,141,805.00	\$217,813.00	\$55,393.00	\$133,683.00	\$2,297,973.00

Agency Type

The type of agencies reporting in the PMT are reported below.

Measure	Direct Grantee	Sub-Grantee(s)	% of Sub-Grantees
3. What type of agency is this report for? Please check the response that best matches your organization type.			
A. Law enforcement agency/law enforcement task force (sheriff, police department, highway patrol, university police, etc.)	A.	41	A. 80.39%
B. Crime laboratory/forensics agency	B.	1	B. 1.96%
C. Correctional agency	C.	0	C. 0.00%
D. Community corrections agency (probation, parole, or other community supervision agency)	D.	2	D. 3.92%
	E.	0	E. 0.00%
	F.	0	F. 0.00%

E. Prosecutor's office	G.	0	G.	0.00%
F. Public defender's office	H.	3	H.	5.88%
G. Court	I.	1	I.	1.96%
H. Local government	J.	0	J.	0.00%
I. State government	K.	3	K.	5.88%
J. College or university	L.	0	L.	0.00%
K. Nonprofit or for-profit organization	M.	0	M.	0.00%
L. Tribal government				
M. Other				

- If M. Other chosen above, please describe.

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* Subgrantee responses can be found in the attached Excel document.

JAG Activities

JAG activity data for the GMS report period are displayed below. Only sections with reported data are shown. Data represent the combined responses from direct grantees and all sub-grantees. "Cumulative Total" includes both quarters represented on this report and any other data reported on previous GMS reports since the start of the award.

Personnel

Measure	Reporting Period: Jan - Mar 2020	Cumulative Total
4. How many overtime hours were funded by JAG this reporting period in each of the following activity areas?		
Law enforcement	Law enforcement	Law enforcement
Crime Laboratory/Forensics Agency	586.75	586.75
Crime prevention	Crime Laboratory/Forensics Agency	Crime Laboratory/Forensics Agency
Prosecution		
Indigent defense	0	0
Courts	Crime prevention	Crime prevention
Corrections	85.5	85.5
Community corrections (probation/parole)	Prosecution	Prosecution

Reentry services

0

0

Behavioral health

Assessment & evaluation

Indigent defense

Indigent defense

Crime victim/witness services

0

0

Other

Courts

Courts

0

0

Corrections

Corrections

0

0

Community corrections (probation/parole)

Community corrections (probation/parole)

0

0

Reentry services

Reentry services

0

0

Behavioral health

Behavioral health

0

0

Assessment & evaluation

Assessment & evaluation

0

0

Crime victim/witness services

Crime victim/witness services

0

0

Other

Other

0

0

5. How many personnel had salary or pay funded, at least partially, with JAG funds during the reporting period in each of the following activity areas?

Law enforcement	Law enforcement	Law enforcement
Crime Laboratory/Forensics Agency	4	4
Crime prevention	Crime Laboratory/Forensics Agency	Crime Laboratory/Forensics Agency
Prosecution		
Indigent defense	1	1
Courts	Crime prevention	Crime prevention
Corrections	0	0
Community corrections (probation/parole)	Prosecution	Prosecution
Reentry services	0	0
Behavioral health	Indigent defense	Indigent defense
Assessment & evaluation	0	0
Crime victim/witness services	Courts	Courts
Other	0	0
	Corrections	Corrections
	0	0
	Community corrections (probation/parole)	Community corrections (probation/parole)
	1	1
	Reentry services	Reentry services

	0	0
	Behavioral health	Behavioral health
	0	0
	Assessment & evaluation	Assessment & evaluation
	0	0
	Crime victim/witness services	Crime victim/witness services
	0	0
	Other	Other
	17	17

6. How many new positions were created with JAG funds during the reporting period? Please only report each newly created position once, in the reporting period in which the position was classified.

• Enter number:	• 4	• 4
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Equipment

Measure	Reporting Period: Jan - Mar 2020	Cumulative Total
8. Reported equipment purchases (quantity)		
A. Breaching apparatus (battering ram, other entry devices) (Controlled)	A. 2,320	A. 2,320
B. Riot batons, helmets, and shields (Controlled)	B. 34	B. 34
C. In-car cameras	C. 48	C. 48
D. On-person/body worn cameras	D. 22	D. 22
E. Surveillance equipment	E. 23,360	E. 23,360
F. Undercover Surveillance Equipment	F. 6	F. 6
G. Mobile Data Terminal (MDT)	G. 11	G. 11
H. Other Computers (desktop, laptop, server, etc.)	H. 590	H. 590
	I. 2	I. 2
	J. 11	J. 11
	K. 1,924	K. 1,924
	L. 95	L. 95
	M. 95	M. 95

I. Tablet/Portable device/Smart phone	N. 16	N. 16
J. Records Management/Database software	O. 6	O. 6
K. Less-lethal weapons	P. 436	P. 436
L. Duty belts and non-weapon duty equipment (flashlights, handcuffs, etc.)		
M. Portable Radio Equipment and Accessories		
N. Speed Detection Equipment (RADAR/LIDAR Units)		
O. Forensic Lab Equipment		
P. Canines		

Measure	Text Response(s)
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9. Please describe all other equipment, supplies, or technology enhancements purchased during the reporting period.

* Subgrantee responses can be found in the attached Excel document.

Consultants/Contracts and Other

Measure	Text Response(s)
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11. Please describe what consultants and/or contracts were paid for with JAG funds during the reporting period. Please include names, titles, and areas of expertise where applicable.
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29. Please describe any other use of JAG funds during the reporting period.

* Subgrantee responses can be found in the attached Excel document.

Training

Measure	Reporting Period: Jan - Mar 2020	Cumulative Total
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1. What type of training/conference was hosted? Check all that apply.		
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A. Skill building	A. 1	A. 1
B. Other	B. 3	B. 3

JAG Programs

The grantee provided information on the following JAG programs. Full program data can be found in the PMT.

Number of programs reported in PMT.	Direct Grantee	Sub-Grantee(s)
A. Law enforcement	0	2
B. Crime lab/forensics	0	1
C. Crime prevention	0	0
D. Prosecution	0	0
E. Public defense	0	0
F. Courts	0	0
G. Corrections	0	0
H. Community corrections	0	0
I. Reentry	0	0
J. Behavioral health	0	0
K. Assessment and evaluation	0	0
L. Crime victim/witness services	0	11

Grantee Comments

No comments entered

* Subgrantee responses can be found in the attached Excel document.